

# Milton Parochial Primary School

## Sports Premium Expenditure 2016/17

Number of Pupils: 98

Total Grant received: £8,450

Carry forward from 2015/16: £1,190

Total income: £9640

Expenditure and impact (actual and projected)

<b>Additional provision/activities</b>	<b>£</b>	<b>Impact</b>
Additional swimming programme Y2-Y6 – in addition to the minimum expectation for KS2, hire of pool, teacher and life guard	£1500	Swimming programme extended to give early start in KS1, water confidence and basic early swimming, as a result KS2 pupils now start with higher levels of confidence, expected outcome at end of KS2 increased, target 100% 25 metres and over + level 1 and 2 survival achieved. Increased standards, water confidence improved. Impact of previously increased swimming time for KS2 – NC water survival certificates for all year 6 pupils in addition to min KS2 requirement. Almost all children exceeded expectations. As a result, 3 children joined an out of school swimming club. Swimming is fully accessible to all children. There are no charges to parents (for the additional lessons over and above min requirement for KS2)
Additional staffing and transport costs for KS 1 swimming summer (summer)	£200	Quick efficient transition for younger children, reducing changing time, maximizing teaching time and progress
Contribution towards transport costs to swimming and all local sporting events	£100	Minibus fuel costs to ensure transport of children to swimming lessons and after school events, as a result more pupils are able to attend sporting events. There is no transport charge/ contribution requested from parents
Subscription to Cluster Schools Sports Partnership Programme	£1000	Increased participation in local sports for a wider age group and a wider range of sports competitions. Children having access to new sporting disciplines.

Additional provision/activities		Impact
Staffing		
Contribution towards additional staffing costs – employ specialist PE assistant 30 hours p/week, term time	£5300	<p>a) All children now have timetabled access to organised PE activities/sports at break times in addition to PE lessons. As a result, children are more physically active each week and learn new sports/games with member of staff. Teamwork, co-ordination and co-operation skills greatly improved.</p> <p>b) All children enrolled on whole school fitness programme. As a result, children are practising and measuring improvements in fitness levels as part of PE lessons at regular intervals.</p> <p>c) There are additional opportunities to attend a range of new after school clubs targeted at a KS1 and KS2, in preparation for competitive sports against other schools. There are 2 clubs each week, F.O.C. As a result, there is an increase in interest in extra-curricular sport and an increase in participation.</p> <p>d) Children in EYFS benefit from specific support in Physical Development and gross and fine motor control. As a result, there is an increase in physical activities in the curriculum.</p>
Staff training and resources		
Annual contribution to purchase costs of school minibus. (4 of 6)	£1500	Access to an increased range of sporting activities for all age groups due to vast reduction in transport costs. Greater participation for all and in educational (sports/outdoor ed) visits.
<b>Total spent/committed 2016/17</b>	<b>£9600</b>	
Remaining balance 2016/17	40	